## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1 Funding Type: Base+Infrastructure 2/1/2004 11:57:12 AM

Description: Silicon Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0		3.	3 2.3	2.9	1.1	.6	.6	.7	.6
Sr Research	.0		2.5	4.0	4.2	1.2	1.2	1.2	2.2	1.2
Term Scientist	).	)		5 2.0	2.5	1.0	.5	.5	.5	.5
Post Doc	.(	)	5.5	11.0	12.9	7.4	2.9	2.9	3.9	2.9
Grad Student	.(	)	4.0	6.0	9.0	4.5	3.0	3.0	4.0	3.0
Mechanical Engineer	).	)								
Electrical Engineer	.(	)								
Technician	.(	)	.3 .2	2						
Computer	.(	)								
Designer	.(	)								
Administrator	.(	)								
General Labor	.(	)								
TOTAL LABOR	.(	)	.3 13.	5 25.3	31.4	15.2	8.2	8.2	11.3	8.2

1760 Hours per FTE